

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : JUNE 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 3,101,536.46	\$ 4,753,374.45	\$ 1,651,837.99	18	24	6	\$ 41,000,136.09	\$ 37,554,053.59	\$ (3,446,082.50)	168	176	8
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 1,854,146.09	\$ 224,848.00	\$ (1,629,298.09)	7	2	(5)
EDUCATION	\$ 14,757,405.77	\$ 13,159,481.49	\$ (1,597,924.28)	35	40	5	\$ 67,342,544.78	\$ 60,162,808.52	\$ (7,179,736.26)	256	259	3
ENGINEERING	\$ 1,426,496.03	\$ 19,295,404.83	\$ 17,868,908.80	13	29	16	\$ 63,572,595.88	\$ 69,834,253.43	\$ 6,261,657.55	332	364	32
HASS	\$ 11,740,712.33	\$ 1,191,903.95	\$ (10,548,808.38)	2	7	5	\$ 14,362,233.53	\$ 5,637,189.37	\$ (8,725,044.16)	41	49	8
NAT. RESOURCES	\$ 1,667,098.95	\$ 2,430,011.61	\$ 762,912.66	16	21	5	\$ 13,917,823.90	\$ 11,752,556.99	\$ (2,165,266.91)	183	149	(34)
SCIENCE	\$ 8,589,598.00	\$ 6,802,858.10	\$ (1,786,739.90)	16	18	2	\$ 62,817,612.50	\$ 68,376,834.58	\$ 5,559,222.08	186	173	(13)
USURF	\$ 7,585,559.00	\$ 3,770,546.00	\$ (3,815,013.00)	13	11	(2)	\$ 105,506,606.56	\$ 103,678,991.43	\$ (1,827,615.13)	103	101	(2)
MISCELLANEOUS	\$ 977,324.29	\$ 1,870,391.42	\$ 893,067.13	17	25	8	\$ 13,786,790.10	\$ 24,283,560.35	\$ 10,496,770.25	141	185	44
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (870,146.09)	\$ -	\$ 870,146.09	(6)	0	6
GRAND TOTAL	\$ 49,845,730.83	\$ 53,273,971.85	\$ 3,428,241.02	130	175	45	\$ 383,290,343.34	\$ 381,505,096.26	\$ (1,785,247.08)	1,411	1,458	47

	DOLLARS	NUMBERS	TOTAL DOLLARS	TOTAL NUMBERS
PERCENTAGE CHANGE:	<u>JUNE 2008 to 2009</u>	<u>JUNE 2008 to 2009</u>	<u>FY 07/08 to FY 08/09</u>	<u>FY 07/08 to FY 08/09</u>
	6.88%	34.62%	-0.47%	3.33%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: JUNE 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 4,476,102.69	\$ 3,432,488.03	\$ (1,043,614.66)	18	27	9	\$ 42,650,018.96	\$ 29,148,974.39	\$ (13,501,044.57)	179	154	(25)
BIOTECH. CNTR.	\$ -	\$ 1,691,492.52	\$ 1,691,492.52	0	2	2	\$ 3,032,161.57	\$ 6,005,783.49	\$ 2,973,621.92	8	12	4
CASS	\$ (45,269.00)	\$ -	\$ 45,269.00	1	0	(1)	\$ 5,477,041.00	\$ 2,843,830.00	\$ (2,633,211.00)	27	11	(16)
CPD	\$ 15,040,907.33	\$ 3,594,289.01	\$ (11,446,618.32)	16	15	(1)	\$ 26,122,785.44	\$ 12,491,843.74	\$ (13,630,941.70)	91	87	(4)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1
COOP. EXT.	\$ 455,486.29	\$ 331,471.00	\$ (124,015.29)	9	10	1	\$ 4,866,080.08	\$ 6,639,124.93	\$ 1,773,044.85	62	100	38
ECOLOGY CNTR.	\$ 296,402.00	\$ 1,293,673.33	\$ 997,271.33	3	7	4	\$ 5,997,244.80	\$ 6,706,589.34	\$ 709,344.54	48	45	(3)
EES	\$ 166,633.00	\$ -	\$ (166,633.00)	1	0	(1)	\$ 709,136.49	\$ 117,296.94	\$ (591,839.55)	5	3	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 1,097,252.42	\$ -	\$ (1,097,252.42)	3	0	(3)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 578,044.83	\$ 9,975.00	\$ (568,069.83)	1	1	0	\$ 722,588.33	\$ 841,582.54	\$ 118,994.21	11	13	2
UNIV. R & T	\$ 20,033,002.69	\$ 27,189,395.96	\$ 7,156,393.27	60	85	25	\$ 150,626,922.15	\$ 162,917,181.66	\$ 12,290,259.51	689	741	52
USTAR	\$ 192,710.00	\$ 2,558,604.00	\$ 2,365,894.00	1	2	1	\$ 17,583,655.12	\$ 22,289,870.73	\$ 4,706,215.61	11	26	15
USURF/SDL	\$ 7,585,559.00	\$ 3,770,546.00	\$ (3,815,013.00)	13	11	(2)	\$ 105,506,606.56	\$ 111,139,040.43	\$ 5,632,433.87	103	104	1
UT TRANS. CTR.	\$ -	\$ 5,498,900.00	\$ 5,498,900.00	0	2	2	\$ 6,476,761.93	\$ 6,128,851.34	\$ (347,910.59)	5	9	4
UWRL	\$ 1,066,152.00	\$ 3,903,137.00	\$ 2,836,985.00	7	13	6	\$ 12,422,088.49	\$ 13,148,126.73	\$ 726,038.24	169	152	(17)
GRAND TOTAL	\$ 49,845,730.83	\$ 53,273,971.85	\$ 3,428,241.02	130	175	45	\$ 383,290,343.34	\$ 381,505,096.26	\$ (1,785,247.08)	1,411	1,458	47

PERCENTAGE CHANGE:	DOLLARS JUNE 2008 to 2009 6.88%	NUMBERS JUNE 2008 to 2009 34.62%	TOTAL DOLLARS FY 07/08 to FY 08/09 -0.47%	TOTAL NUMBERS FY 07/08 to FY 08/09 3.33%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.