

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : May 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 1,676,319.00	\$ 8,058,385.14	\$ 6,382,066.14	11	15	4	\$ 37,898,599.63	\$ 32,800,679.14	\$ (5,097,920.49)	150	152	2
BUSINESS	\$ -	\$ 194,848.00	\$ 194,848.00	0	1	1	\$ 1,854,146.09	\$ 224,848.00	\$ (1,629,298.09)	7	2	(5)
EDUCATION	\$ 3,893,926.28	\$ 3,046,937.15	\$ (846,989.13)	22	14	(8)	\$ 52,585,139.01	\$ 47,003,327.03	\$ (5,581,811.98)	221	219	(2)
ENGINEERING	\$ 2,828,492.15	\$ 2,225,364.25	\$ (603,127.90)	27	18	(9)	\$ 62,146,099.85	\$ 50,538,848.60	\$ (11,607,251.25)	319	335	16
HASS	\$ 45,000.00	\$ 53,528.37	\$ 8,528.37	2	2	0	\$ 2,621,521.20	\$ 4,445,285.42	\$ 1,823,764.22	39	42	3
NAT. RESOURCES	\$ 1,773,730.32	\$ 773,024.00	\$ (1,000,706.32)	16	15	(1)	\$ 12,250,724.95	\$ 9,322,545.38	\$ (2,928,179.57)	167	128	(39)
SCIENCE	\$ 1,108,145.00	\$ 5,492,595.06	\$ 4,384,450.06	13	15	2	\$ 54,228,014.50	\$ 61,573,976.48	\$ 7,345,961.98	170	155	(15)
USURF	\$ 9,457,189.00	\$ 4,919,594.00	\$ (4,537,595.00)	11	8	(3)	\$ 97,921,047.56	\$ 99,908,445.43	\$ 1,987,397.87	90	90	0
MISCELLANEOUS	\$ 1,571,940.38	\$ 6,459,489.28	\$ 4,887,548.90	18	14	(4)	\$ 12,809,465.81	\$ 22,413,168.93	\$ 9,603,703.12	124	160	36
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (870,146.09)	\$ -	\$ 870,146.09	(6)	0	6
GRAND TOTAL	\$ 22,354,742.13	\$ 31,223,765.25	\$ 8,869,023.12	120	102	(18)	\$ 333,444,612.51	\$ 328,231,124.41	\$ (5,213,488.10)	1,281	1,283	2

PERCENTAGE CHANGE:	<u>DOLLARS</u> MAY 2008 to 2009 39.67%	<u>NUMBERS</u> MAY 2008 to 2009 -15.00%	<u>TOTAL DOLLARS</u> FY 07/08 to FY 08/09 -1.56%	<u>TOTAL NUMBERS</u> FY 07/08 to FY 08/09 0.16%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: May 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 2,073,200.57	\$ 6,127,750.00	\$ 4,054,549.43	17	14	(3)	\$ 38,173,916.27	\$ 25,716,486.36	\$ (12,457,429.91)	161	127	(34)
BIOTECH. CNTR.	\$ -	\$ 74,906.04	\$ 74,906.04	0	1	1	\$ 3,032,161.57	\$ 4,314,290.97	\$ 1,282,129.40	8	10	2
CASS	\$ 500,074.00	\$ 597,145.00	\$ 97,071.00	4	2	(2)	\$ 5,522,310.00	\$ 2,843,830.00	\$ (2,678,480.00)	26	11	(15)
CPD	\$ 2,405,062.38	\$ 475,126.00	\$ (1,929,936.38)	11	3	(8)	\$ 11,081,878.11	\$ 8,897,554.73	\$ (2,184,323.38)	75	72	(3)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1
COOP. EXT.	\$ 1,179,301.78	\$ 1,074,260.09	\$ (105,041.69)	11	8	(3)	\$ 4,410,593.79	\$ 6,307,653.93	\$ 1,897,060.14	53	90	37
ECOLOGY CNTR.	\$ 1,022,462.75	\$ 515,539.93	\$ (506,922.82)	4	6	2	\$ 5,700,842.80	\$ 5,412,916.01	\$ (287,926.79)	45	38	(7)
EES	\$ -	\$ 69,403.30	\$ 69,403.30	0	1	1	\$ 542,503.49	\$ 117,296.94	\$ (425,206.55)	4	3	(1)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 1,097,252.42	\$ -	\$ (1,097,252.42)	3	0	(3)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 42,385.00	\$ 10,703.81	\$ (31,681.19)	1	2	1	\$ 144,543.50	\$ 831,607.54	\$ 687,064.04	10	12	2
UNIV. R & T	\$ 4,586,330.55	\$ 11,828,141.35	\$ 7,241,810.80	48	48	0	\$ 130,593,919.46	\$ 135,727,785.70	\$ 5,133,866.24	629	656	27
USTAR	\$ -	\$ 5,005,002.73	\$ 5,005,002.73	0	2	2	\$ 17,390,945.12	\$ 19,731,266.73	\$ 2,340,321.61	10	24	14
USURF/SDL	\$ 9,457,189.00	\$ 4,919,594.00	\$ (4,537,595.00)	11	8	(3)	\$ 97,921,047.56	\$ 107,368,494.43	\$ 9,447,446.87	90	93	3
UT TRANS. CTR.	\$ 421,499.10	\$ -	\$ (421,499.10)	1	0	(1)	\$ 6,476,761.93	\$ 629,951.34	\$ (5,846,810.59)	5	7	2
UWRL	\$ 667,237.00	\$ 526,193.00	\$ (141,044.00)	12	7	(5)	\$ 11,355,936.49	\$ 9,244,989.73	\$ (2,110,946.76)	162	139	(23)
GRAND TOTAL	\$ 22,354,742.13	\$ 31,223,765.25	\$ 8,869,023.12	120	102	(18)	\$ 333,444,612.51	\$ 328,231,124.41	\$ (5,213,488.10)	1,281	1,283	2

PERCENTAGE CHANGE:	DOLLARS MAY 2008 to 2009 39.67%	NUMBERS MAY 2008 to 2009 -15.00%	TOTAL DOLLARS FY 07/08 to FY 08/09 -1.56%	TOTAL NUMBERS FY 07/08 to FY 08/09 0.16%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.