

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : April 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG
AGRICULTURE	\$ 7,803,465.92	\$ 8,434,054.54	\$ 630,588.62	17	19	2	\$ 36,222,280.63	\$ 24,742,294.00	\$ (11,479,986.63)	139	137	(2)
BUSINESS	\$ 237,976.09	\$ -	\$ (237,976.09)	2	0	(2)	\$ 1,854,146.09	\$ 30,000.00	\$ (1,824,146.09)	7	1	(6)
EDUCATION	\$ 4,359,544.00	\$ 6,078,766.52	\$ 1,719,222.52	12	34	22	\$ 48,691,212.73	\$ 43,956,389.88	\$ (4,734,822.85)	199	205	6
ENGINEERING	\$ 2,415,773.02	\$ 5,184,633.77	\$ 2,768,860.75	33	32	(1)	\$ 59,317,607.70	\$ 48,313,484.35	\$ (11,004,123.35)	292	317	25
HASS	\$ 664,522.00	\$ 1,089,343.35	\$ 424,821.35	4	6	2	\$ 2,576,521.20	\$ 4,391,757.05	\$ 1,815,235.85	37	40	3
NAT. RESOURCES	\$ (238,981.74)	\$ 881,796.54	\$ 1,120,778.28	12	17	5	\$ 10,476,994.63	\$ 8,549,521.38	\$ (1,927,473.25)	151	113	(38)
SCIENCE	\$ 4,267,093.55	\$ 4,492,375.61	\$ 225,282.06	11	13	2	\$ 53,119,869.50	\$ 56,081,381.42	\$ 2,961,511.92	157	140	(17)
USURF	\$ 15,523,026.00	\$ 462,880.00	\$ (15,060,146.00)	13	8	(5)	\$ 88,463,858.56	\$ 94,988,851.43	\$ 6,524,992.87	79	82	3
MISCELLANEOUS	\$ 63,670.35	\$ 2,523,760.43	\$ 2,460,090.08	5	18	13	\$ 11,237,525.43	\$ 15,953,679.65	\$ 4,716,154.22	106	146	40
JT. ADMIN. PROG. ADJUSTMENT	\$ (237,976.09)	\$ -	\$ 237,976.09	(2)	0	2	\$ (870,146.09)	\$ -	\$ 870,146.09	(6)	0	6
GRAND TOTAL	\$ 34,858,113.10	\$ 29,147,610.76	\$ (5,710,502.34)	107	147	40	\$ 311,089,870.38	\$ 297,007,359.16	\$ (14,082,511.22)	1,161	1,181	20

PERCENTAGE CHANGE:	DOLLARS APR. 2008 to 2009 -16.38%	NUMBERS APR. 2008 to 2009 37.38%	TOTAL DOLLARS FY 07/08 to FY 08/09 -4.53%	TOTAL NUMBERS FY 07/08 to FY 08/09 1.72%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: April 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 6,873,772.08	\$ 6,582,976.91	\$ (290,795.17)	17	16	(1)	\$ 36,100,715.70	\$ 19,588,736.36	\$ (16,511,979.34)	144	113	(31)
BIOTECH. CNTR.	\$ -	\$ 781,993.63	\$ 781,993.63	0	2	2	\$ 3,032,161.57	\$ 4,239,384.93	\$ 1,207,223.36	8	9	1
CASS	\$ (10,125.00)	\$ -	\$ 10,125.00	1	0	(1)	\$ 5,022,236.00	\$ 2,246,685.00	\$ (2,775,551.00)	22	9	(13)
CPD	\$ 1,395,909.00	\$ 751,229.00	\$ (644,680.00)	3	10	7	\$ 8,676,815.73	\$ 8,422,428.73	\$ (254,387.00)	64	69	5
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1
COOP. EXT.	\$ 122,759.44	\$ 1,494,563.58	\$ 1,371,804.14	5	11	6	\$ 3,231,292.01	\$ 5,233,393.84	\$ 2,002,101.83	42	82	40
ECOLOGY CNTR.	\$ 155,282.01	\$ 623,486.57	\$ 468,204.56	1	7	6	\$ 4,678,380.05	\$ 4,897,376.08	\$ 218,996.03	41	32	(9)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 542,503.49	\$ 47,893.64	\$ (494,609.85)	4	2	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 1,097,252.42	\$ -	\$ (1,097,252.42)	3	0	(3)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 32,290.00	\$ 11,926.76	\$ (20,363.24)	1	1	0	\$ 102,158.50	\$ 820,903.73	\$ 718,745.23	9	10	1
UNIV. R & T	\$ 10,562,295.20	\$ 15,659,147.31	\$ 5,096,852.11	48	73	25	\$ 126,007,588.91	\$ 123,899,644.35	\$ (2,107,944.56)	581	608	27
USTAR	\$ -	\$ 1,301,310.00	\$ 1,301,310.00	0	4	4	\$ 17,390,945.12	\$ 14,726,264.00	\$ (2,664,681.12)	10	22	12
USURF/SDL	\$ 15,523,026.00	\$ 462,880.00	\$ (15,060,146.00)	13	8	(5)	\$ 88,463,858.56	\$ 102,448,900.43	\$ 13,985,041.87	79	85	6
UT TRANS. CTR.	\$ -	\$ -	\$ -	0	0	0	\$ 6,055,262.83	\$ 629,951.34	\$ (5,425,311.49)	4	7	3
UWRL	\$ 202,904.37	\$ 1,478,097.00	\$ 1,275,192.63	18	15	(3)	\$ 10,688,699.49	\$ 8,718,796.73	\$ (1,969,902.76)	150	132	(18)
GRAND TOTAL	\$ 34,858,113.10	\$ 29,147,610.76	\$ (5,710,502.34)	107	147	40	\$ 311,089,870.38	\$ 297,007,359.16	\$ (14,082,511.22)	1,161	1,181	20

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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.