

UTAH STATE UNIVERSITY
SPONSORED PROGRAMS OFFICE
PROPOSALS BY COLLEGE

FOR PERIOD : March 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG
AGRICULTURE	\$ 3,669,963.93	\$ 2,812,339.45	\$ (857,624.48)	9	26	17	\$ 28,418,814.71	\$ 16,308,239.46	\$ (12,110,575.25)	122	118	(4)
BUSINESS	\$ 1,283,204.00	\$ -	\$ (1,283,204.00)	2	0	(2)	\$ 1,616,170.00	\$ 30,000.00	\$ (1,586,170.00)	5	1	(4)
EDUCATION	\$ 6,807,828.00	\$ 3,951,605.00	\$ (2,856,223.00)	13	15	2	\$ 44,331,668.73	\$ 37,877,623.36	\$ (6,454,045.37)	187	171	(16)
ENGINEERING	\$ 3,223,990.42	\$ 10,013,905.98	\$ 6,789,915.56	29	36	7	\$ 56,901,834.68	\$ 43,128,850.58	\$ (13,772,984.10)	259	285	26
HASS	\$ 31,000.00	\$ 475,429.55	\$ 444,429.55	2	5	3	\$ 1,911,999.20	\$ 3,302,413.70	\$ 1,390,414.50	33	34	1
NAT. RESOURCES	\$ 1,409,762.38	\$ 168,343.00	\$ (1,241,419.38)	22	8	(14)	\$ 10,715,976.37	\$ 7,667,724.84	\$ (3,048,251.53)	139	96	(43)
SCIENCE	\$ 5,370,250.00	\$ 6,313,732.40	\$ 943,482.40	20	14	(6)	\$ 48,852,775.95	\$ 51,589,005.81	\$ 2,736,229.86	146	127	(19)
USURF	\$ 21,376,865.00	\$ 62,903,685.00	\$ 41,526,820.00	5	13	8	\$ 72,940,832.56	\$ 94,525,971.43	\$ 21,585,138.87	66	74	8
MISCELLANEOUS	\$ 430,522.53	\$ 574,074.48	\$ 143,551.95	6	22	16	\$ 11,173,855.08	\$ 13,429,919.22	\$ 2,256,064.14	101	128	27
JT. ADMIN. PROG. ADJUSTMENT	\$ (299,204.00)	\$ -	\$ 299,204.00	(1)	0	1	\$ (632,170.00)	\$ -	\$ 632,170.00	(4)	0	4
GRAND TOTAL	\$ 43,304,182.26	\$ 87,213,114.86	\$ 43,908,932.60	107	139	32	\$ 276,231,757.28	\$ 267,859,748.40	\$ (8,372,008.88)	1,054	1,034	(20)

PERCENTAGE CHANGE:	DOLLARS MAR. 2008 to 2009 101.40%	NUMBERS MAR. 2008 to 2009 29.91%	TOTAL DOLLARS FY 07/08 to FY 08/09 -3.03%	TOTAL NUMBERS FY 07/08 to FY 08/09 -1.90%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
: The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
: Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: March 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 3,203,200.75	\$ 2,210,702.61	\$ (992,498.14)	9	18	9	\$ 29,226,943.62	\$ 13,005,759.45	\$ (16,221,184.17)	127	97	(30)
BIOTECH. CNTR.	\$ 731,519.00	\$ -	\$ (731,519.00)	2	0	(2)	\$ 3,032,161.57	\$ 3,457,391.30	\$ 425,229.73	8	7	(1)
CASS	\$ 186,000.00	\$ -	\$ (186,000.00)	1	0	(1)	\$ 5,032,361.00	\$ 2,246,685.00	\$ (2,785,676.00)	21	9	(12)
CPD	\$ 973,260.00	\$ 1,718,051.00	\$ 744,791.00	6	7	1	\$ 7,280,906.73	\$ 7,671,199.73	\$ 390,293.00	61	59	(2)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1
COOP. EXT.	\$ 1,199,445.53	\$ 637,183.32	\$ (562,262.21)	4	16	12	\$ 3,108,532.57	\$ 3,738,830.26	\$ 630,297.69	37	71	34
ECOLOGY CNTR.	\$ 479,930.37	\$ 22,000.00	\$ (457,930.37)	10	3	(7)	\$ 4,523,098.04	\$ 4,273,889.51	\$ (249,208.53)	40	25	(15)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 542,503.49	\$ 47,893.64	\$ (494,609.85)	4	2	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 1,097,252.42	\$ -	\$ (1,097,252.42)	3	0	(3)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ -	\$ -	\$ -	0	0	0	\$ 69,868.50	\$ 808,976.97	\$ 739,108.47	8	9	1
UNIV. R & T	\$ 13,070,293.34	\$ 11,054,049.93	\$ (2,016,243.41)	51	64	13	\$ 115,445,293.71	\$ 108,240,497.04	\$ (7,204,796.67)	533	535	2
USTAR	\$ -	\$ 6,885,310.00	\$ 6,885,310.00	0	6	6	\$ 17,390,945.12	\$ 13,424,954.00	\$ (3,965,991.12)	10	18	8
USURF/SDL	\$ 21,376,865.00	\$ 62,903,685.00	\$ 41,526,820.00	5	13	8	\$ 72,940,832.56	\$ 101,986,020.43	\$ 29,045,187.87	66	77	11
UT TRANS. CTR.	\$ 595,200.38	\$ 97,819.00	\$ (497,381.38)	1	1	0	\$ 6,055,262.83	\$ 629,951.34	\$ (5,425,311.49)	4	7	3
UWRL	\$ 1,488,467.89	\$ 1,684,314.00	\$ 195,846.11	18	11	(7)	\$ 10,485,795.12	\$ 7,240,699.73	\$ (3,245,095.39)	132	117	(15)
GRAND TOTAL	\$ 43,304,182.26	\$ 87,213,114.86	\$ 43,908,932.60	107	139	32	\$ 276,231,757.28	\$ 267,859,748.40	\$ (8,372,008.88)	1,054	1,034	(20)

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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.