

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : February 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 1,803,594.38	\$ 1,807,944.40	\$ 4,350.02	21	7	(14)	\$ 24,748,850.78	\$ 13,495,900.01	\$ (11,252,950.77)	113	92	(21)
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 332,966.00	\$ 30,000.00	\$ (302,966.00)	3	1	(2)
EDUCATION	\$ 5,815,415.29	\$ 1,602,538.50	\$ (4,212,876.79)	16	13	(3)	\$ 37,523,840.73	\$ 33,926,018.36	\$ (3,597,822.37)	174	156	(18)
ENGINEERING	\$ 18,979,564.78	\$ 5,717,582.45	\$ (13,261,982.33)	40	39	(1)	\$ 53,677,844.26	\$ 33,114,944.60	\$ (20,562,899.66)	230	249	19
HASS	\$ 501,381.00	\$ 578,671.00	\$ 77,290.00	7	5	(2)	\$ 1,880,999.20	\$ 2,826,984.15	\$ 945,984.95	31	29	(2)
NAT. RESOURCES	\$ 1,356,298.83	\$ 1,279,784.85	\$ (76,513.98)	14	18	4	\$ 9,306,213.99	\$ 7,499,381.84	\$ (1,806,832.15)	117	88	(29)
SCIENCE	\$ 6,225,484.00	\$ 2,982,233.55	\$ (3,243,250.45)	15	11	(4)	\$ 43,482,525.95	\$ 45,275,273.41	\$ 1,792,747.46	126	113	(13)
USURF	\$ 5,400,553.00	\$ 1,909,068.00	\$ (3,491,485.00)	8	9	1	\$ 51,563,967.56	\$ 31,622,286.43	\$ (19,941,681.13)	61	61	0
MISCELLANEOUS	\$ 218,059.07	\$ 4,634,258.64	\$ 4,416,199.57	7	23	16	\$ 10,743,332.55	\$ 12,855,844.74	\$ 2,112,512.19	95	106	11
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (332,966.00)	\$ -	\$ 332,966.00	(3)	0	3
GRAND TOTAL	\$ 40,300,350.35	\$ 20,512,081.39	\$ (19,788,268.96)	128	125	(3)	\$ 232,927,575.02	\$ 180,646,633.54	\$ (52,280,941.48)	947	895	(52)

PERCENTAGE CHANGE:	DOLLARS FEB. 2008 to 2009 -49.10%	NUMBERS FEB. 2008 to 2009 -2.34%	TOTAL DOLLARS FY 07/08 to FY 08/09 -22.45%	TOTAL NUMBERS FY 07/08 to FY 08/09 -5.49%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: February 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 1,946,070.38	\$ 1,003,784.00	\$ (942,286.38)	20	9	(11)	\$ 26,023,742.87	\$ 10,795,056.84	\$ (15,228,686.03)	118	79	(39)
BIOTECH. CNTR.	\$ -	\$ 1,252,800.08	\$ 1,252,800.08	0	1	1	\$ 2,300,642.57	\$ 3,457,391.30	\$ 1,156,748.73	6	7	1
CASS	\$ -	\$ 331,000.00	\$ 331,000.00	0	2	2	\$ 4,846,361.00	\$ 2,246,685.00	\$ (2,599,676.00)	20	9	(11)
CPD	\$ 3,787,809.45	\$ 116,980.00	\$ (3,670,829.45)	9	5	(4)	\$ 6,307,646.73	\$ 5,953,148.73	\$ (354,498.00)	55	52	(3)
CNTR. SCH. OF FUT.	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1	\$ -	\$ 1,087,000.00	\$ 1,087,000.00	0	1	1
COOP. EXT.	\$ 115,012.00	\$ 867,790.64	\$ 752,778.64	6	16	10	\$ 1,909,087.04	\$ 3,101,646.94	\$ 1,192,559.90	33	55	22
ECOLOGY CNTR.	\$ 77,213.00	\$ 330,799.00	\$ 253,586.00	2	4	2	\$ 4,043,167.67	\$ 4,251,889.51	\$ 208,721.84	30	22	(8)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 542,503.49	\$ 47,893.64	\$ (494,609.85)	4	2	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 1,097,252.42	\$ -	\$ (1,097,252.42)	3	0	(3)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 24,986.17	\$ 29,949.93	\$ 4,963.76	1	2	1	\$ 69,868.50	\$ 808,976.97	\$ 739,108.47	8	9	1
UNIV. R & T	\$ 11,782,195.57	\$ 10,814,122.94	\$ (968,072.63)	55	59	4	\$ 102,375,000.37	\$ 97,186,447.11	\$ (5,188,553.26)	482	471	(11)
USTAR	\$ 17,243,047.12	\$ 1,767,483.00	\$ (15,475,564.12)	7	2	(5)	\$ 17,390,945.12	\$ 6,539,644.00	\$ (10,851,301.12)	10	12	2
USURF/SDL	\$ 5,400,553.00	\$ 1,909,068.00	\$ (3,491,485.00)	8	9	1	\$ 51,563,967.56	\$ 39,082,335.43	\$ (12,481,632.13)	61	64	3
UT TRANS. CTR.	\$ -	\$ 363,239.00	\$ 363,239.00	0	1	1	\$ 5,460,062.45	\$ 532,132.34	\$ (4,927,930.11)	3	6	3
UWRL	\$ (76,536.34)	\$ 638,064.80	\$ 714,601.14	20	14	(6)	\$ 8,997,327.23	\$ 5,556,385.73	\$ (3,440,941.50)	114	106	(8)
GRAND TOTAL	\$ 40,300,350.35	\$ 20,512,081.39	\$ (19,788,268.96)	128	125	(3)	\$ 232,927,575.02	\$ 180,646,633.54	\$ (52,280,941.48)	947	895	(52)

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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.