

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE

FOR PERIOD : December 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 594,527.35	\$ 481,793.30	\$ (112,734.05)	11	7	(4)	\$ 19,239,448.01	\$ 8,601,631.94	\$ (10,637,816.07)	79	65	(14)
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 332,966.00	\$ 30,000.00	\$ (302,966.00)	3	1	(2)
EDUCATION	\$ 3,307,746.98	\$ 431,476.00	\$ (2,876,270.98)	15	3	(12)	\$ 22,192,450.60	\$ 25,682,778.22	\$ 3,490,327.62	131	113	(18)
ENGINEERING	\$ 1,354,991.69	\$ 1,690,928.45	\$ 335,936.76	10	14	4	\$ 27,565,124.58	\$ 23,041,604.17	\$ (4,523,520.41)	157	183	26
HASS	\$ 21,000.00	\$ -	\$ (21,000.00)	1	0	(1)	\$ 1,374,618.20	\$ 1,916,899.37	\$ 542,281.17	23	20	(3)
NAT. RESOURCES	\$ 679,011.94	\$ 310,915.87	\$ (368,096.07)	7	11	4	\$ 6,587,698.26	\$ 4,200,811.43	\$ (2,386,886.83)	90	54	(36)
SCIENCE	\$ 4,309,258.00	\$ 4,727,213.00	\$ 417,955.00	21	7	(14)	\$ 29,892,470.71	\$ 34,656,963.34	\$ 4,764,492.63	85	79	(6)
USURF	\$ 8,256,125.00	\$ 137,656.00	\$ (8,118,469.00)	5	8	3	\$ 38,805,778.56	\$ 13,200,778.43	\$ (25,605,000.13)	43	46	3
MISCELLANEOUS	\$ 627,104.16	\$ 689,313.00	\$ 62,208.84	9	5	(4)	\$ 10,282,614.06	\$ 6,400,174.15	\$ (3,882,439.91)	81	53	(28)
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (332,966.00)	\$ -	\$ 332,966.00	(3)	0	3
GRAND TOTAL	\$ 19,149,765.12	\$ 8,469,295.62	\$ (10,680,469.50)	79	55	(24)	\$ 155,940,202.98	\$ 117,731,641.05	\$ (38,208,561.93)	689	614	(75)

PERCENTAGE CHANGE:	<u>DOLLARS</u> DEC. 2007 to 2008 -55.77%	<u>NUMBERS</u> DEC. 2007 to 2008 -30.38%	<u>TOTAL DOLLARS</u> FY 07/08 to FY 08/09 -24.50%	<u>TOTAL NUMBERS</u> FY 07/08 to FY 08/09 -10.89%
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- Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: December 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 1,095,432.54	\$ 326,000.00	\$ (769,432.54)	10	2	(8)	\$ 20,055,116.53	\$ 9,042,744.36	\$ (11,012,372.17)	83	59	(24)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ 2,300,642.57	\$ 85,000.00	\$ (2,215,642.57)	6	1	(5)
CASS	\$ 631,829.00	\$ -	\$ (631,829.00)	2	0	(2)	\$ 3,798,657.00	\$ 1,515,685.00	\$ (2,282,972.00)	18	6	(12)
CPD	\$ 751,080.66	\$ 184,573.00	\$ (566,507.66)	4	1	(3)	\$ 1,068,425.48	\$ 5,319,568.73	\$ 4,251,143.25	38	41	3
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 346,247.16	\$ 680,906.00	\$ 334,658.84	6	6	0	\$ 1,551,415.62	\$ 1,206,855.35	\$ (344,560.27)	20	21	1
ECOLOGY CNTR.	\$ 24,099.00	\$ 49,296.66	\$ 25,197.66	2	2	0	\$ 2,964,592.67	\$ 1,647,986.21	\$ (1,316,606.46)	24	8	(16)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 415,000.00	\$ 47,893.64	\$ (367,106.36)	2	2	0
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 877,114.42	\$ -	\$ (877,114.42)	2	0	(2)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ -	\$ 16,711.95	\$ 16,711.95	0	3	3	\$ 44,882.33	\$ 772,156.77	\$ 727,274.44	7	6	(1)
UNIV. R & T	\$ 7,658,449.93	\$ 6,266,131.74	\$ (1,392,318.19)	48	23	(25)	\$ 74,214,857.61	\$ 68,322,388.25	\$ (5,892,469.36)	363	325	(38)
USTAR	\$ -	\$ -	\$ -	0	0	0	\$ 40,898.00	\$ 4,281,839.00	\$ 4,240,941.00	2	8	6
USURF/SDL	\$ 8,256,125.00	\$ 137,656.00	\$ (8,118,469.00)	5	8	3	\$ 38,805,778.56	\$ 20,647,544.43	\$ (18,158,234.13)	43	48	5
UT TRANS. CTR.	\$ -	\$ -	\$ -	0	0	0	\$ 5,460,062.45	\$ 168,893.34	\$ (5,291,169.11)	3	5	2
UWRL	\$ 386,501.83	\$ 808,020.27	\$ 421,518.44	2	10	8	\$ 4,342,759.74	\$ 4,673,085.97	\$ 330,326.23	78	84	6
GRAND TOTAL	\$ 19,149,765.12	\$ 8,469,295.62	\$ (10,680,469.50)	79	55	(24)	\$ 155,940,202.98	\$ 117,731,641.05	\$ (38,208,561.93)	689	614	(75)

PERCENTAGE CHANGE:	DOLLARS DEC. 2007 to 2008 -55.77%	NUMBERS DEC. 2007 to 2008 -30.38%	TOTAL DOLLARS FY 07/08 to FY 08/09 -24.50%	TOTAL NUMBERS FY 07/08 to FY 08/09 -10.89%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.