

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD : November 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 3,955,614.80	\$ 945,674.72	\$ (3,009,940.08)	9	12	3	\$ 18,644,920.66	\$ 8,119,838.64	\$ (10,525,082.02)	68	58	(10)
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 332,966.00	\$ 30,000.00	\$ (302,966.00)	3	1	(2)
EDUCATION	\$ 7,159,086.00	\$ 1,257,872.50	\$ (5,901,213.50)	16	19	3	\$ 18,884,703.62	\$ 25,251,302.22	\$ 6,366,598.60	116	110	(6)
ENGINEERING	\$ 538,590.71	\$ 1,956,103.60	\$ 1,417,512.89	18	24	6	\$ 26,210,132.89	\$ 21,350,675.72	\$ (4,859,457.17)	147	169	22
HASS	\$ 167,325.94	\$ 535,082.71	\$ 367,756.77	2	7	5	\$ 1,353,618.20	\$ 1,916,899.37	\$ 563,281.17	22	20	(2)
NAT. RESOURCES	\$ 338,365.27	\$ -	\$ (338,365.27)	6	0	(6)	\$ 5,908,686.32	\$ 3,889,895.56	\$ (2,018,790.76)	83	43	(40)
SCIENCE	\$ 3,169,947.00	\$ 7,695,067.00	\$ 4,525,120.00	12	15	3	\$ 25,583,212.71	\$ 29,929,750.34	\$ 4,346,537.63	64	72	8
USURF	\$ 665,727.34	\$ 689,590.00	\$ 23,862.66	5	5	0	\$ 30,549,653.56	\$ 13,063,122.43	\$ (17,486,531.13)	38	38	0
MISCELLANEOUS	\$ 7,047,010.16	\$ 86,976.00	\$ (6,960,034.16)	18	4	(14)	\$ 9,655,509.90	\$ 5,710,861.15	\$ (3,944,648.75)	72	48	(24)
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (332,966.00)	\$ -	\$ 332,966.00	(3)	0	3
<b>GRAND TOTAL</b>	<b>\$ 23,041,667.22</b>	<b>\$ 13,166,366.53</b>	<b>\$ (9,875,300.69)</b>	<b>86</b>	<b>86</b>	<b>0</b>	<b>\$ 136,790,437.86</b>	<b>\$ 109,262,345.43</b>	<b>\$ (27,528,092.43)</b>	<b>610</b>	<b>559</b>	<b>(51)</b>

PERCENTAGE CHANGE:	DOLLARS NOV. 2007 to 2008 -42.86%	NUMBERS NOV. 2007 to 2008 0.00%	TOTAL DOLLARS FY 07/08 to FY 08/09 -20.12%	TOTAL NUMBERS FY 07/08 to FY 08/09 -8.36%
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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.  
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: November 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 3,672,681.02	\$ 2,468,140.70	\$ (1,204,540.32)	8	9	1	\$ 18,959,683.99	\$ 8,716,744.36	\$ (10,242,939.63)	73	57	(16)
BIOTECH. CNTR.	\$ 876,315.31	\$ -	\$ (876,315.31)	3	0	(3)	\$ 2,300,642.57	\$ 85,000.00	\$ (2,215,642.57)	6	1	(5)
CASS	\$ 235,927.00	\$ -	\$ (235,927.00)	1	0	(1)	\$ 3,166,828.00	\$ 1,515,685.00	\$ (1,651,143.00)	16	6	(10)
CPD	\$ 73,278.00	\$ 153,408.00	\$ 80,130.00	4	9	5	\$ 317,344.82	\$ 5,134,995.73	\$ 4,817,650.91	34	40	6
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 551,003.53	\$ 84,847.02	\$ (466,156.51)	3	2	(1)	\$ 1,205,168.46	\$ 525,949.35	\$ (679,219.11)	14	15	1
ECOLOGY CNTR.	\$ 256,329.74	\$ -	\$ (256,329.74)	3	0	(3)	\$ 2,940,493.67	\$ 1,598,689.55	\$ (1,341,804.12)	22	6	(16)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 415,000.00	\$ 47,893.64	\$ (367,106.36)	2	2	0
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 877,114.42	\$ -	\$ (877,114.42)	2	0	(2)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ (29,440.00)	\$ -	\$ 29,440.00	1	0	(1)	\$ 44,882.33	\$ 755,444.82	\$ 710,562.49	7	3	(4)
UNIV. R & T	\$ 16,211,215.50	\$ 8,878,689.81	\$ (7,332,525.69)	41	48	7	\$ 66,556,407.68	\$ 62,056,256.51	\$ (4,500,151.17)	315	302	(13)
USTAR	\$ -	\$ 35,941.00	\$ 35,941.00	0	1	1	\$ 40,898.00	\$ 4,281,839.00	\$ 4,240,941.00	2	8	6
USURF/SDL	\$ 665,727.34	\$ 689,590.00	\$ 23,862.66	5	5	0	\$ 30,549,653.56	\$ 20,509,888.43	\$ (10,039,765.13)	38	40	2
UT TRANS. CTR.	\$ -	\$ -	\$ -	0	0	0	\$ 5,460,062.45	\$ 168,893.34	\$ (5,291,169.11)	3	5	2
UWRL	\$ 528,629.78	\$ 855,750.00	\$ 327,120.22	17	12	(5)	\$ 3,956,257.91	\$ 3,865,065.70	\$ (91,192.21)	76	74	(2)
<b>GRAND TOTAL</b>	<b>\$ 23,041,667.22</b>	<b>\$ 13,166,366.53</b>	<b>\$ (9,875,300.69)</b>	<b>86</b>	<b>86</b>	<b>0</b>	<b>\$ 136,790,437.86</b>	<b>\$ 109,262,345.43</b>	<b>\$ (27,528,092.43)</b>	<b>610</b>	<b>559</b>	<b>(51)</b>

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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.