

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : October 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 5,218,867.37	\$ 2,478,587.84	\$ (2,740,279.53)	18	8	(10)	\$ 14,689,305.86	\$ 7,174,163.92	\$ (7,515,141.94)	59	46	(13)
BUSINESS	\$ -	\$ 30,000.00	\$ 30,000.00	0	1	1	\$ 332,966.00	\$ 30,000.00	\$ (302,966.00)	3	1	(2)
EDUCATION	\$ 4,665,883.65	\$ 6,803,881.64	\$ 2,137,997.99	29	29	0	\$ 11,725,617.62	\$ 23,993,429.72	\$ 12,267,812.10	100	91	(9)
ENGINEERING	\$ 4,689,726.80	\$ 4,415,325.33	\$ (274,401.47)	33	39	6	\$ 25,671,542.18	\$ 19,394,572.12	\$ (6,276,970.06)	129	145	16
HASS	\$ 295,788.26	\$ 831,475.66	\$ 535,687.40	7	5	(2)	\$ 1,186,292.26	\$ 1,381,816.66	\$ 195,524.40	20	13	(7)
NAT. RESOURCES	\$ 1,279,968.38	\$ 221,887.00	\$ (1,058,081.38)	18	4	(14)	\$ 5,570,321.05	\$ 3,889,895.56	\$ (1,680,425.49)	77	43	(34)
SCIENCE	\$ 1,560,383.00	\$ 8,749,973.00	\$ 7,189,590.00	7	8	1	\$ 22,413,265.71	\$ 22,234,683.34	\$ (178,582.37)	52	57	5
USURF	\$ 1,793,096.00	\$ 670,091.00	\$ (1,123,005.00)	10	2	(8)	\$ 29,883,926.22	\$ 12,373,532.43	\$ (17,510,393.79)	33	33	0
MISCELLANEOUS	\$ 259,936.59	\$ 1,887,088.33	\$ 1,627,151.74	12	7	(5)	\$ 2,608,499.74	\$ 5,623,885.15	\$ 3,015,385.41	54	44	(10)
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (332,966.00)	\$ -	\$ 332,966.00	(3)	0	3
GRAND TOTAL	\$ 19,763,650.05	\$ 26,088,309.80	\$ 6,324,659.75	134	103	(31)	\$ 113,748,770.64	\$ 96,095,978.90	\$ (17,652,791.74)	524	473	(51)

PERCENTAGE CHANGE:	DOLLARS OCT 2007 to 2008 32.00%	NUMBERS OCT 2007 to 2008 -23.13%	TOTAL DOLLARS FY 07/08 to FY 08/09 -15.52%	TOTAL NUMBERS FY 07/08 to FY 08/09 -9.73%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: October 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH							CUMULATIVE						
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG		
AG. EXP. STA.	\$ 5,499,162.63	\$ 232,538.84	\$ (5,266,623.79)	19	5	(14)	\$ 15,287,002.97	\$ 6,248,603.66	\$ (9,038,399.31)	65	48	(17)		
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ 1,424,327.26	\$ 85,000.00	\$ (1,339,327.26)	3	1	(2)		
CASS	\$ -	\$ 556,450.00	\$ 556,450.00	0	2	2	\$ 2,930,901.00	\$ 1,515,685.00	\$ (1,415,216.00)	15	6	(9)		
CPD	\$ 1,217,943.00	\$ 1,060,806.64	\$ (157,136.36)	13	8	(5)	\$ 244,066.82	\$ 4,981,587.73	\$ 4,737,520.91	30	31	1		
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0		
COOP. EXT.	\$ 5,000.00	\$ 99,650.00	\$ 94,650.00	1	2	1	\$ 654,164.93	\$ 441,102.33	\$ (213,062.60)	11	13	2		
ECOLOGY CNTR.	\$ (96,672.30)	\$ 373,618.10	\$ 470,290.40	3	1	(2)	\$ 2,684,163.93	\$ 1,598,689.55	\$ (1,085,474.38)	19	6	(13)		
EES	\$ -	\$ 47,893.64	\$ 47,893.64	0	2	2	\$ 415,000.00	\$ 47,893.64	\$ (367,106.36)	2	2	0		
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 877,114.42	\$ -	\$ (877,114.42)	2	0	(2)		
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0		
RS/GIS LAB	\$ 40,429.28	\$ -	\$ (40,429.28)	2	0	(2)	\$ 74,322.33	\$ 755,444.82	\$ 681,122.49	6	3	(3)		
UNIV. R & T	\$ 10,300,634.43	\$ 13,771,596.93	\$ 3,470,962.50	73	61	(12)	\$ 50,345,192.18	\$ 53,177,566.70	\$ 2,832,374.52	274	254	(20)		
USTAR	\$ -	\$ 1,753,750.00	\$ 1,753,750.00	0	1	1	\$ 40,898.00	\$ 4,245,898.00	\$ 4,205,000.00	2	7	5		
USURF/SDL	\$ 1,793,096.00	\$ 8,098,857.00	\$ 6,305,761.00	10	3	(7)	\$ 29,883,926.22	\$ 19,820,298.43	\$ (10,063,627.79)	33	35	2		
UT TRANS. CTR.	\$ -	\$ 8,000.00	\$ 8,000.00	0	1	1	\$ 5,460,062.45	\$ 168,893.34	\$ (5,291,169.11)	3	5	2		
UWRL	\$ 1,004,057.01	\$ 85,148.65	\$ (918,908.36)	13	17	4	\$ 3,427,628.13	\$ 3,009,315.70	\$ (418,312.43)	59	62	3		
GRAND TOTAL	\$ 19,763,650.05	\$ 26,088,309.80	\$ 6,324,659.75	134	103	(31)	\$ 113,748,770.64	\$ 96,095,978.90	\$ (17,652,791.74)	524	473	(51)		

PERCENTAGE
CHANGE:

DOLLARS
OCT 2007 to 2008
32.00%

NUMBERS
OCT 2007 to 2008
-23.13%

TOTAL DOLLARS
FY 07/08 to FY 08/09
-15.52%

TOTAL NUMBERS
FY 07/08 to FY 08/09
-9.73%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.