

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD : September 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 1,757,952.35	\$ 899,693.89	\$ (858,258.46)	11	11	0	\$ 9,470,438.49	\$ 4,695,576.08	\$ (4,774,862.41)	41	38	(3)
BUSINESS	\$ 22,313.00	\$ -	\$ (22,313.00)	1	0	(1)	\$ 332,966.00	\$ -	\$ (332,966.00)	3	0	(3)
EDUCATION	\$ 2,142,885.28	\$ 5,552,476.59	\$ 3,409,591.31	22	29	7	\$ 7,059,733.97	\$ 17,189,548.08	\$ 10,129,814.11	71	62	(9)
ENGINEERING	\$ 10,280,600.52	\$ 5,865,171.04	\$ (4,415,429.48)	35	32	(3)	\$ 20,981,815.38	\$ 14,979,246.79	\$ (6,002,568.59)	96	106	10
HASS	\$ 322,411.00	\$ 243,956.00	\$ (78,455.00)	8	6	(2)	\$ 890,504.00	\$ 550,341.00	\$ (340,163.00)	13	8	(5)
NAT. RESOURCES	\$ 1,258,480.89	\$ 922,234.22	\$ (336,246.67)	22	14	(8)	\$ 4,290,352.67	\$ 3,668,008.56	\$ (622,344.11)	59	39	(20)
SCIENCE	\$ 746,115.71	\$ 3,062,472.00	\$ 2,316,356.29	7	13	6	\$ 20,852,882.71	\$ 13,484,710.34	\$ (7,368,172.37)	45	49	4
USURF	\$ 1,686,581.97	\$ 1,563,218.43	\$ (123,363.54)	6	9	3	\$ 28,090,830.22	\$ 11,703,441.43	\$ (16,387,388.79)	23	31	8
MISCELLANEOUS	\$ 1,206,475.00	\$ 162,667.82	\$ (1,043,807.18)	7	10	3	\$ 2,348,563.15	\$ 3,736,796.82	\$ 1,388,233.67	42	37	(5)
JT. ADMIN. PROG. ADJUSTMENT	\$ (22,313.00)	\$ -	\$ 22,313.00	(1)	0	1	\$ (332,966.00)	\$ -	\$ 332,966.00	(3)	0	3
<b>GRAND TOTAL</b>	<b>\$ 19,401,502.72</b>	<b>\$ 18,271,889.99</b>	<b>\$ (1,129,612.73)</b>	<b>118</b>	<b>124</b>	<b>6</b>	<b>\$ 93,985,120.59</b>	<b>\$ 70,007,669.10</b>	<b>\$ (23,977,451.49)</b>	<b>390</b>	<b>370</b>	<b>(20)</b>

PERCENTAGE CHANGE:	DOLLARS SEP 2007 to 2008 -5.82%	NUMBERS SEP 2007 to 2008 5.08%	TOTAL DOLLARS FY 07/08 to FY 08/09 -25.51%	TOTAL NUMBERS FY 07/08 to FY 08/09 -5.13%
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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: September 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 649,916.63	\$ 1,636,585.22	\$ 986,668.59	11	11	0	\$ 9,787,840.34	\$ 6,016,064.82	\$ (3,771,775.52)	46	43	(3)
BIOTECH. CNTR.	\$ 1,424,327.26	\$ 85,000.00	\$ (1,339,327.26)	3	1	(2)	\$ 1,424,327.26	\$ 85,000.00	\$ (1,339,327.26)	3	1	(2)
CASS	\$ -	\$ 839,235.00	\$ 839,235.00	0	3	3	\$ 2,930,901.00	\$ 959,235.00	\$ (1,971,666.00)	15	4	(11)
CPD	\$ 2,241,584.62	\$ 2,268,358.12	\$ 26,773.50	11	10	(1)	\$ (973,876.18)	\$ 3,920,781.09	\$ 4,894,657.27	17	23	6
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 136,810.50	\$ 101,479.37	\$ (35,331.13)	2	4	2	\$ 649,164.93	\$ 341,452.33	\$ (307,712.60)	10	11	1
ECOLOGY CNTR.	\$ 580,290.72	\$ 96,375.00	\$ (483,915.72)	4	2	(2)	\$ 2,780,836.23	\$ 1,225,071.45	\$ (1,555,764.78)	16	5	(11)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 415,000.00	\$ -	\$ (415,000.00)	2	0	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 877,114.42	\$ -	\$ (877,114.42)	2	0	(2)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 6,000.10	\$ -	\$ (6,000.10)	1	0	(1)	\$ 33,893.05	\$ 755,444.82	\$ 721,551.77	4	3	(1)
UNIV. R & T	\$ 6,507,388.19	\$ 8,924,791.80	\$ 2,417,403.61	64	68	4	\$ 40,044,557.75	\$ 39,405,969.77	\$ (638,587.98)	201	193	(8)
USTAR	\$ -	\$ 1,315,000.00	\$ 1,315,000.00	0	1	1	\$ 40,898.00	\$ 2,492,148.00	\$ 2,451,250.00	2	6	4
USURF/SDL	\$ 1,686,581.97	\$ 1,581,218.43	\$ (105,363.54)	6	10	4	\$ 28,090,830.22	\$ 11,721,441.43	\$ (16,369,388.79)	23	32	9
UT TRANS. CTR.	\$ 4,999,800.59	\$ -	\$ (4,999,800.59)	1	0	(1)	\$ 5,460,062.45	\$ 160,893.34	\$ (5,299,169.11)	3	4	1
UWRL	\$ 1,168,802.14	\$ 1,423,847.05	\$ 255,044.91	15	14	(1)	\$ 2,423,571.12	\$ 2,924,167.05	\$ 500,595.93	46	45	(1)
<b>GRAND TOTAL</b>	<b>\$ 19,401,502.72</b>	<b>\$ 18,271,889.99</b>	<b>\$ (1,129,612.73)</b>	<b>118</b>	<b>124</b>	<b>6</b>	<b>\$ 93,985,120.59</b>	<b>\$ 70,007,669.10</b>	<b>\$ (23,977,451.49)</b>	<b>390</b>	<b>370</b>	<b>(20)</b>

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**Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.