

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD : August 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 556,604.94	\$ 1,761,256.68	\$ 1,204,651.74	11	11	0	\$ 7,712,486.14	\$ 3,795,882.19	\$ (3,916,603.95)	30	27	(3)
BUSINESS	\$ 9,900.00	\$ -	\$ (9,900.00)	1	0	(1)	\$ 310,653.00	\$ -	\$ (310,653.00)	2	0	(2)
EDUCATION	\$ (1,904,550.85)	\$ 5,390,418.49	\$ 7,294,969.34	18	18	0	\$ 4,916,848.69	\$ 11,637,071.49	\$ 6,720,222.80	49	33	(16)
ENGINEERING	\$ 6,576,054.94	\$ 4,377,875.71	\$ (2,198,179.23)	29	35	6	\$ 10,701,214.86	\$ 9,114,075.75	\$ (1,587,139.11)	61	74	13
HASS	\$ 133,378.00	\$ 153,252.00	\$ 19,874.00	2	1	(1)	\$ 568,093.00	\$ 306,385.00	\$ (261,708.00)	5	2	(3)
NAT. RESOURCES	\$ 605,960.04	\$ 516,179.59	\$ (89,780.45)	22	10	(12)	\$ 3,031,871.78	\$ 2,745,774.34	\$ (286,097.44)	37	25	(12)
SCIENCE	\$ 3,130,212.00	\$ 3,268,907.34	\$ 138,695.34	11	16	5	\$ 20,106,767.00	\$ 10,422,238.34	\$ (9,684,528.66)	38	36	(2)
USURF	\$ 12,700,395.91	\$ 7,271,873.00	\$ (5,428,522.91)	8	12	4	\$ 26,404,248.25	\$ 10,140,223.00	\$ (16,264,025.25)	17	22	5
MISCELLANEOUS	\$ 223,874.00	\$ 1,879,868.99	\$ 1,655,994.99	11	12	1	\$ 1,142,088.15	\$ 3,574,129.00	\$ 2,432,040.85	35	27	(8)
JT. ADMIN. PROG. ADJUSTMENT	\$ (9,900.00)	\$ -	\$ 9,900.00	(1)	0	1	\$ (310,653.00)	\$ -	\$ 310,653.00	(2)	0	2
<b>GRAND TOTAL</b>	<b>\$ 22,021,928.98</b>	<b>\$ 24,619,631.80</b>	<b>\$ 2,597,702.82</b>	<b>112</b>	<b>115</b>	<b>3</b>	<b>\$ 74,583,617.87</b>	<b>\$ 51,735,779.11</b>	<b>\$ (22,847,838.76)</b>	<b>272</b>	<b>246</b>	<b>(26)</b>

PERCENTAGE CHANGE:	<u>DOLLARS</u> AUG 2007 to 2008 11.80%	<u>NUMBERS</u> AUG 2007 to 2008 2.68%	<u>TOTAL DOLLARS</u> FY 07/08 to FY 08/09 -30.63%	<u>TOTAL NUMBERS</u> FY 07/08 to FY 08/09 -9.56%
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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: August 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 910,209.51	\$ 1,927,273.09	\$ 1,017,063.58	14	15	1	\$ 9,137,923.71	\$ 4,379,479.60	\$ (4,758,444.11)	35	32	(3)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 791,918.00	\$ -	\$ (791,918.00)	1	0	(1)	\$ 2,930,901.00	\$ 120,000.00	\$ (2,810,901.00)	15	1	(14)
CPD	\$ (3,215,460.80)	\$ 1,386,920.97	\$ 4,602,381.77	6	7	1	\$ (3,215,460.80)	\$ 1,652,422.97	\$ 4,867,883.77	6	13	7
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 43,000.00	\$ 139,972.96	\$ 96,972.96	1	6	5	\$ 512,354.43	\$ 239,972.96	\$ (272,381.47)	8	7	(1)
ECOLOGY CNTR.	\$ 187,630.53	\$ -	\$ (187,630.53)	7	0	(7)	\$ 2,200,545.51	\$ 1,128,696.45	\$ (1,071,849.06)	12	3	(9)
EES	\$ -	\$ -	\$ -	0	0	0	\$ 415,000.00	\$ -	\$ (415,000.00)	2	0	(2)
HIGH PERF. COMP.	\$ 396,414.00	\$ -	\$ (396,414.00)	1	0	(1)	\$ 877,114.42	\$ -	\$ (877,114.42)	2	0	(2)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 59,971.19	\$ 9,330.37	\$ (50,640.82)	1	1	0	\$ 27,892.95	\$ 755,444.82	\$ 727,551.87	3	3	0
UNIV. R & T	\$ 8,913,176.81	\$ 13,470,487.07	\$ 4,557,310.26	56	61	5	\$ 33,537,169.56	\$ 30,481,177.97	\$ (3,055,991.59)	137	125	(12)
USTAR	\$ 40,898.00	\$ 99,479.00	\$ 58,581.00	2	1	(1)	\$ 40,898.00	\$ 1,177,148.00	\$ 1,136,250.00	2	5	3
USURF/SDL	\$ 12,700,395.91	\$ 7,271,873.00	\$ (5,428,522.91)	8	12	4	\$ 26,404,248.25	\$ 10,140,223.00	\$ (16,264,025.25)	17	22	5
UT TRANS. CTR.	\$ 408,300.00	\$ 105,149.34	\$ (303,150.66)	1	3	2	\$ 460,261.86	\$ 160,893.34	\$ (299,368.52)	2	4	2
UWRL	\$ 785,475.83	\$ 209,146.00	\$ (576,329.83)	14	9	(5)	\$ 1,254,768.98	\$ 1,500,320.00	\$ 245,551.02	31	31	0
<b>GRAND TOTAL</b>	<b>\$ 22,021,928.98</b>	<b>\$ 24,619,631.80</b>	<b>\$ 2,597,702.82</b>	<b>112</b>	<b>115</b>	<b>3</b>	<b>\$ 74,583,617.87</b>	<b>\$ 51,735,779.11</b>	<b>\$ (22,847,838.76)</b>	<b>272</b>	<b>246</b>	<b>(26)</b>

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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.