

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD : July 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 7,155,881.20	\$ 2,034,625.51	\$ (5,121,255.69)	19	16	(3)	\$ 7,155,881.20	\$ 2,034,625.51	\$ (5,121,255.69)	19	16	(3)
BUSINESS	\$ 300,753.00	\$ -	\$ (300,753.00)	1	0	(1)	\$ 300,753.00	\$ -	\$ (300,753.00)	1	0	(1)
EDUCATION	\$ 6,821,399.54	\$ 6,246,653.00	\$ (574,746.54)	31	15	(16)	\$ 6,821,399.54	\$ 6,246,653.00	\$ (574,746.54)	31	15	(16)
ENGINEERING	\$ 4,125,159.92	\$ 4,736,200.04	\$ 611,040.12	32	39	7	\$ 4,125,159.92	\$ 4,736,200.04	\$ 611,040.12	32	39	7
HASS	\$ 434,715.00	\$ 153,133.00	\$ (281,582.00)	3	1	(2)	\$ 434,715.00	\$ 153,133.00	\$ (281,582.00)	3	1	(2)
NAT. RESOURCES	\$ 2,425,911.74	\$ 2,229,594.75	\$ (196,316.99)	15	15	0	\$ 2,425,911.74	\$ 2,229,594.75	\$ (196,316.99)	15	15	0
SCIENCE	\$ 16,976,555.00	\$ 7,153,331.00	\$ (9,823,224.00)	27	20	(7)	\$ 16,976,555.00	\$ 7,153,331.00	\$ (9,823,224.00)	27	20	(7)
USURF	\$ 13,703,852.34	\$ 2,868,350.00	\$ (10,835,502.34)	9	10	1	\$ 13,703,852.34	\$ 2,868,350.00	\$ (10,835,502.34)	9	10	1
MISCELLANEOUS	\$ 918,214.15	\$ 1,694,260.01	\$ 776,045.86	24	15	(9)	\$ 918,214.15	\$ 1,694,260.01	\$ 776,045.86	24	15	(9)
JT. ADMIN. PROG. ADJUSTMENT	\$ (300,753.00)	\$ -	\$ 300,753.00	(1)	0	1	\$ (300,753.00)	\$ -	\$ 300,753.00	(1)	0	1
<b>GRAND TOTAL</b>	<b>\$ 52,561,688.89</b>	<b>\$ 27,116,147.31</b>	<b>\$ (25,445,541.58)</b>	<b>160</b>	<b>131</b>	<b>(29)</b>	<b>\$ 52,561,688.89</b>	<b>\$ 27,116,147.31</b>	<b>\$ (25,445,541.58)</b>	<b>160</b>	<b>131</b>	<b>(29)</b>

PERCENTAGE CHANGE:	<u>DOLLARS</u> <u>JUL 2007 to 2008</u> -48.41%	<u>NUMBERS</u> <u>JUL 2007 to 2008</u> -18.13%	<u>TOTAL DOLLARS</u> <u>FY 07/08 to FY 08/09</u> -48.41%	<u>TOTAL NUMBERS</u> <u>FY 07/08 to FY 08/09</u> -18.13%
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**Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: July 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	PROPOSALS FY 2007/2008	PROPOSALS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 8,227,714.20	\$ 2,452,206.51	\$ (5,775,507.69)	21	17	(4)	\$ 8,227,714.20	\$ 2,452,206.51	\$ (5,775,507.69)	21	17	(4)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 2,138,983.00	\$ 120,000.00	\$ (2,018,983.00)	14	1	(13)	\$ 2,138,983.00	\$ 120,000.00	\$ (2,018,983.00)	14	1	(13)
CPD	\$ -	\$ 265,502.00	\$ 265,502.00	0	6	6	\$ -	\$ 265,502.00	\$ 265,502.00	0	6	6
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 469,354.43	\$ 100,000.00	\$ (369,354.43)	7	1	(6)	\$ 469,354.43	\$ 100,000.00	\$ (369,354.43)	7	1	(6)
ECOLOGY CNTR.	\$ 2,012,914.98	\$ 1,128,696.45	\$ (884,218.53)	5	3	(2)	\$ 2,012,914.98	\$ 1,128,696.45	\$ (884,218.53)	5	3	(2)
EES	\$ 415,000.00	\$ -	\$ (415,000.00)	2	0	(2)	\$ 415,000.00	\$ -	\$ (415,000.00)	2	0	(2)
HIGH PERF. COMP.	\$ 480,700.42	\$ -	\$ (480,700.42)	1	0	(1)	\$ 480,700.42	\$ -	\$ (480,700.42)	1	0	(1)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ (32,078.24)	\$ 746,114.45	\$ 778,192.69	2	2	0	\$ (32,078.24)	\$ 746,114.45	\$ 778,192.69	2	2	0
UNIV. R & T	\$ 24,623,992.75	\$ 17,010,690.90	\$ (7,613,301.85)	81	64	(17)	\$ 24,623,992.75	\$ 17,010,690.90	\$ (7,613,301.85)	81	64	(17)
USTAR	\$ -	\$ 1,077,669.00	\$ 1,077,669.00	0	4	4	\$ -	\$ 1,077,669.00	\$ 1,077,669.00	0	4	4
USURF/SDL	\$ 13,703,852.34	\$ 2,868,350.00	\$ (10,835,502.34)	9	10	1	\$ 13,703,852.34	\$ 2,868,350.00	\$ (10,835,502.34)	9	10	1
UT TRANS. CTR.	\$ 51,961.86	\$ 55,744.00	\$ 3,782.14	1	1	0	\$ 51,961.86	\$ 55,744.00	\$ 3,782.14	1	1	0
UWRL	\$ 469,293.15	\$ 1,291,174.00	\$ 821,880.85	17	22	5	\$ 469,293.15	\$ 1,291,174.00	\$ 821,880.85	17	22	5
<b>GRAND TOTAL</b>	<b>\$ 52,561,688.89</b>	<b>\$ 27,116,147.31</b>	<b>\$ (25,445,541.58)</b>	<b>160</b>	<b>131</b>	<b>(29)</b>	<b>\$ 52,561,688.89</b>	<b>\$ 27,116,147.31</b>	<b>\$ (25,445,541.58)</b>	<b>160</b>	<b>131</b>	<b>(29)</b>

PERCENTAGE  
CHANGE:

DOLLARS  
JUL 2007 to 2008  
-48.41%

NUMBERS  
JUL 2007 to 2008  
-18.13%

TOTAL DOLLARS  
FY 07/08 to FY 08/09  
-48.41%

TOTAL NUMBERS  
FY 07/08 to FY 08/09  
-18.13%

**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The High Performance, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.