

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE
 FOR PERIOD : JUNE 2009

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG
AGRICULTURE	\$ 783,347.81	\$ 1,432,745.23	\$ 649,397.42	10	13	3	\$ 15,309,673.15	\$ 16,257,864.18	\$ 948,191.03	125	149	24
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 960,504.19	\$ 1,353,087.00	\$ 392,582.81	8	4	(4)
EDUCATION	\$ 3,053,399.00	\$ 4,614,272.46	\$ 1,560,873.46	12	29	17	\$ 18,256,237.44	\$ 20,228,926.72	\$ 1,972,689.28	164	173	9
ENGINEERING	\$ 2,751,272.86	\$ 1,099,165.00	\$ (1,652,107.86)	10	14	4	\$ 15,179,544.95	\$ 12,294,577.95	\$ (2,884,967.00)	226	212	(14)
HASS	\$ 45,000.00	\$ 48,500.00	\$ 3,500.00	3	2	(1)	\$ 1,199,615.00	\$ 2,939,780.92	\$ 1,740,165.92	32	28	(4)
NAT. RESOURCES	\$ 1,132,549.95	\$ 782,966.73	\$ (349,583.22)	20	12	(8)	\$ 8,200,490.22	\$ 5,478,574.54	\$ (2,721,915.68)	160	113	(47)
SCIENCE	\$ 190,460.00	\$ 732,869.61	\$ 542,409.61	3	11	8	\$ 8,598,964.17	\$ 7,320,622.44	\$ (1,278,341.73)	105	95	(10)
USURF	\$ 3,773,432.72	\$ 3,799,002.00	\$ 25,569.28	23	18	(5)	\$ 57,557,872.62	\$ 51,652,892.09	\$ (5,904,980.53)	202	197	(5)
MISCELLANEOUS	\$ 367,381.00	\$ 211,678.53	\$ (155,702.47)	12	18	6	\$ 11,698,365.53	\$ 6,271,093.24	\$ (5,427,272.29)	163	172	9
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (601,324.19)	\$ (339,087.00)	\$ 262,237.19	(6)	(2)	4
GRAND TOTAL	\$ 12,096,843.34	\$ 12,721,199.56	\$ 624,356.22	93	117	24	\$ 136,359,943.08	\$ 123,458,332.08	\$ (12,901,611.00)	1,179	1,141	(38)

PERCENTAGE CHANGE:	DOLLARS JUNE 2008 to 2009 5.16%	NUMBERS JUNE 2008 to 2009 25.81%	TOTAL DOLLARS FY 07/08 to FY 08/09 -9.46%	TOTAL NUMBERS FY 07/08 to FY 08/09 -3.22%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.
 : EoY Reconciliation: \$1,483,001 CPD - Added 2 awards not reported in prior periods. \$385,958.00 USURF - Added 1 award not reported in prior period.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: JUNE 2009

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH							CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#s 07/08	#s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#s 07/08	#s 08/09	TOT CHG	
AG. EXP. STA.	\$ 1,327,736.57	\$ 1,277,382.33	\$ (50,354.24)	12	13	1	\$ 15,064,304.58	\$ 16,364,153.56	\$ 1,299,848.98	133	145	12	
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ 90,000.00	\$ 265,626.00	\$ 175,626.00	2	3	1	
CASS	\$ -	\$ 78,597.00	\$ 78,597.00	0	1	1	\$ 1,134,720.00	\$ 1,150,161.00	\$ 15,441.00	14	17	3	
CPD	\$ 2,321,079.00	\$ 3,176,875.20	\$ 855,796.20	8	16	8	\$ 9,796,797.47	\$ 10,161,700.20	\$ 364,902.73	83	85	2	
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
COOP. EXT.	\$ 326,151.00	\$ 96,656.20	\$ (229,494.80)	6	6	0	\$ 3,355,501.66	\$ 5,173,284.59	\$ 1,817,782.93	67	92	25	
ECOLOGY CNTR.	\$ 133,394.00	\$ 176,775.00	\$ 43,381.00	5	3	(2)	\$ 2,722,346.68	\$ 1,092,954.00	\$ (1,629,392.68)	48	24	(24)	
EES	\$ 166,633.00	\$ -	\$ (166,633.00)	1	0	(1)	\$ 306,613.00	\$ 47,894.00	\$ (258,719.00)	4	1	(3)	
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 33,713.00	\$ -	\$ (33,713.00)	1	0	(1)	
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
RS/GIS LAB	\$ -	\$ 9,975.00	\$ 9,975.00	0	1	1	\$ 65,371.74	\$ 135,660.64	\$ 70,288.90	9	9	0	
UNIV. R & T	\$ 3,896,904.05	\$ 3,414,668.83	\$ (482,235.22)	34	52	18	\$ 41,463,628.02	\$ 30,174,210.56	\$ (11,289,417.46)	476	434	(42)	
USTAR	\$ -	\$ 105,837.00	\$ 105,837.00	0	1	1	\$ 250,942.07	\$ 1,135,384.00	\$ 884,441.93	5	9	4	
USURF/SDL	\$ 3,773,432.72	\$ 3,799,002.00	\$ 25,569.28	23	18	(5)	\$ 57,557,872.62	\$ 51,633,892.09	\$ (5,923,980.53)	202	197	(5)	
UT TRANS. CTR.	\$ -	\$ 498,900.00	\$ 498,900.00	0	1	1	\$ 460,261.86	\$ 1,550,240.00	\$ 1,089,978.14	2	7	5	
UWRL	\$ 151,513.00	\$ 86,531.00	\$ (64,982.00)	4	5	1	\$ 4,057,870.38	\$ 4,573,171.44	\$ 515,301.06	133	118	(15)	
GRAND TOTAL	\$ 12,096,843.34	\$ 12,721,199.56	\$ 624,356.22	93	117	24	\$ 136,359,943.08	\$ 123,458,332.08	\$ (12,901,611.00)	1,179	1,141	(38)	

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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.
 : Jointly Administered Projects in the Colleges of Agriculture and Business have been removed from this report as they now have Econ. Departments in their respective Colleges.
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