

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE
 FOR PERIOD : September 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#'s 07/08	#'s 08/09	TOT CHG
AGRICULTURE	\$ 915,819.00	\$ 1,573,857.10	\$ 658,038.10	11	19	8	\$ 5,305,251.56	\$ 9,186,609.40	\$ 3,881,357.84	39	48	9
BUSINESS	\$ 385,668.00	\$ 165,000.00	\$ (220,668.00)	2	1	(1)	\$ 528,130.90	\$ 1,323,087.00	\$ 794,956.10	4	3	(1)
EDUCATION	\$ 2,955,667.88	\$ 4,117,044.30	\$ 1,161,376.42	19	25	6	\$ 6,644,779.86	\$ 7,692,487.96	\$ 1,047,708.10	63	67	4
ENGINEERING	\$ 1,459,430.97	\$ 886,809.00	\$ (572,621.97)	23	20	(3)	\$ 6,597,683.21	\$ 4,044,100.51	\$ (2,553,582.70)	61	63	2
HASS	\$ 8,000.00	\$ 142,445.00	\$ 134,445.00	1	4	3	\$ 698,287.00	\$ 1,927,286.00	\$ 1,228,999.00	10	12	2
NAT. RESOURCES	\$ 509,441.00	\$ 730,293.41	\$ 220,852.41	16	20	4	\$ 2,659,401.00	\$ 1,733,919.05	\$ (925,481.95)	56	46	(10)
SCIENCE	\$ 184,857.00	\$ 368,925.48	\$ 184,068.48	4	9	5	\$ 2,709,846.86	\$ 2,623,655.82	\$ (86,191.04)	33	31	(2)
USURF	\$ 4,892,011.98	\$ 5,663,658.15	\$ 771,646.17	18	20	2	\$ 13,250,568.98	\$ 15,260,255.41	\$ 2,009,686.43	46	51	5
MISCELLANEOUS	\$ 1,023,387.89	\$ 535,249.00	\$ (488,138.89)	7	13	6	\$ 2,399,880.39	\$ 2,465,436.58	\$ 65,556.19	61	60	(1)
JT. ADMIN. PROG. ADJUSTMENT	\$ (385,668.00)	\$ (165,000.00)	\$ 220,668.00	(2)	(1)	1	\$ (418,950.90)	\$ (339,087.00)	\$ 79,863.90	(3)	(2)	1
GRAND TOTAL	\$ 11,948,615.72	\$ 14,018,281.44	\$ 2,069,665.72	99	130	31	\$ 40,374,878.86	\$ 45,917,750.73	\$ 5,542,871.87	370	379	9

PERCENTAGE CHANGE:	DOLLARS SEP 2007 to 2008 17.32%	NUMBERS SEP 2007 to 2008 31.31%	TOTAL DOLLARS FY 07/08 to FY 08/09 13.73%	TOTAL NUMBERS FY 07/08 to FY 08/09 2.43%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: September 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 872,364.00	\$ 1,720,909.10	\$ 848,545.10	10	19	9	\$ 4,745,895.56	\$ 9,119,168.88	\$ 4,373,273.32	38	53	15
BIOTECH. CNTR.	\$ -	\$ 85,000.00	\$ 85,000.00	0	1	1	\$ -	\$ 85,000.00	\$ 85,000.00	0	1	1
CASS	\$ 15,000.00	\$ 168,941.00	\$ 153,941.00	1	3	2	\$ 298,781.00	\$ 245,389.00	\$ (53,392.00)	6	4	(2)
CPD	\$ 1,774,723.77	\$ 647,638.00	\$ (1,127,085.77)	8	9	1	\$ 3,473,752.48	\$ 2,805,574.00	\$ (668,178.48)	31	30	(1)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 8,335.50	\$ 25,863.30	\$ 17,527.80	1	3	2	\$ 1,817,040.50	\$ 2,546,423.30	\$ 729,382.80	23	41	18
ECOLOGY CNTR.	\$ 184,890.00	\$ 96,375.00	\$ (88,515.00)	3	2	(1)	\$ 1,018,205.68	\$ 394,120.00	\$ (624,085.68)	20	7	(13)
EES	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 33,713.00	\$ -	\$ (33,713.00)	1	0	(1)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ -	\$ 9,330.37	\$ 9,330.37	0	1	1	\$ 37,092.46	\$ 76,519.53	\$ 39,427.07	5	3	(2)
UNIV. R & T	\$ 3,118,373.09	\$ 5,264,345.52	\$ 2,145,972.43	43	61	18	\$ 14,104,962.98	\$ 13,047,895.61	\$ (1,057,067.37)	160	149	(11)
USTAR	\$ -	\$ 64,363.00	\$ 64,363.00	0	1	1	\$ 40,898.00	\$ 281,535.00	\$ 240,637.00	2	3	1
USURF/SDL	\$ 4,892,011.98	\$ 5,663,658.15	\$ 771,646.17	18	20	2	\$ 13,250,568.98	\$ 15,260,255.41	\$ 2,009,686.43	46	51	5
UT TRANS. CTR.	\$ 408,300.00	\$ 89,405.00	\$ (318,895.00)	1	1	0	\$ 408,300.00	\$ 1,043,340.00	\$ 635,040.00	1	5	4
UWRL	\$ 674,617.38	\$ 182,453.00	\$ (492,164.38)	14	9	(5)	\$ 1,145,668.22	\$ 1,012,530.00	\$ (133,138.22)	37	32	(5)
GRAND TOTAL	\$ 11,948,615.72	\$ 14,018,281.44	\$ 2,069,665.72	99	130	31	\$ 40,374,878.86	\$ 45,917,750.73	\$ 5,542,871.87	370	379	9

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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.