

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE

FOR PERIOD : July 2008

FY 2008/2009

COLLEGE	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE \$	#s 07/08	#s 08/09	TOT CHG
AGRICULTURE	\$ 3,991,162.60	\$ 6,177,204.00	\$ 2,186,041.40	12	18	6	\$ 3,991,162.60	\$ 6,177,204.00	\$ 2,186,041.40	12	18	6
BUSINESS	\$ 33,282.90	\$ 174,087.00	\$ 140,804.10	1	1	0	\$ 33,282.90	\$ 174,087.00	\$ 140,804.10	1	1	0
EDUCATION	\$ 1,975,841.04	\$ 1,995,263.14	\$ 19,422.10	23	21	(2)	\$ 1,975,841.04	\$ 1,995,263.14	\$ 19,422.10	23	21	(2)
ENGINEERING	\$ 2,271,557.96	\$ 1,445,835.51	\$ (825,722.45)	13	23	10	\$ 2,271,557.96	\$ 1,445,835.51	\$ (825,722.45)	13	23	10
HASS	\$ 222,321.00	\$ 357,673.00	\$ 135,352.00	4	2	(2)	\$ 222,321.00	\$ 357,673.00	\$ 135,352.00	4	2	(2)
NAT. RESOURCES	\$ 735,806.76	\$ 494,153.00	\$ (241,653.76)	12	9	(3)	\$ 735,806.76	\$ 494,153.00	\$ (241,653.76)	12	9	(3)
SCIENCE	\$ 878,349.00	\$ 128,206.00	\$ (750,143.00)	13	4	(9)	\$ 878,349.00	\$ 128,206.00	\$ (750,143.00)	13	4	(9)
USURF	\$ 2,519,855.00	\$ 2,528,798.26	\$ 8,943.26	8	15	7	\$ 2,519,855.00	\$ 2,528,798.26	\$ 8,943.26	8	15	7
MISCELLANEOUS	\$ 767,770.00	\$ 1,254,512.66	\$ 486,742.66	27	30	3	\$ 767,770.00	\$ 1,254,512.66	\$ 486,742.66	27	30	3
JT. ADMIN. PROG. ADJUSTMENT	\$ (33,282.90)	\$ (174,087.00)	\$ (140,804.10)	(1)	(1)	0	\$ (33,282.90)	\$ (174,087.00)	\$ (140,804.10)	(1)	(1)	0
GRAND TOTAL	\$ 13,362,663.36	\$ 14,381,645.57	\$ 1,018,982.21	112	122	10	\$ 13,362,663.36	\$ 14,381,645.57	\$ 1,018,982.21	112	122	10

PERCENTAGE CHANGE:	<u>DOLLARS</u> JUL 2007 to 2008 7.63%	<u>NUMBERS</u> JUL 2007 to 2008 8.93%	<u>TOTAL DOLLARS</u> FY 07/08 to FY 08/09 7.63%	<u>TOTAL NUMBERS</u> FY 07/08 to FY 08/09 8.93%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

: The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: July 2008

FY 2008/2009

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG	AWARDS FY 2007/2008	AWARDS FY 2008/2009	TOTAL CHANGE	#'s 07/08	#'s 08/09	TOT CHG
AG. EXP. STA.	\$ 3,062,301.60	\$ 5,735,598.00	\$ 2,673,296.40	11	17	6	\$ 3,062,301.60	\$ 5,735,598.00	\$ 2,673,296.40	11	17	6
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 246,281.00	\$ -	\$ (246,281.00)	4	0	(4)	\$ 246,281.00	\$ -	\$ (246,281.00)	4	0	(4)
CPD	\$ 1,293,428.71	\$ 1,061,998.00	\$ (231,430.71)	17	10	(7)	\$ 1,293,428.71	\$ 1,061,998.00	\$ (231,430.71)	17	10	(7)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 1,500,661.00	\$ 2,145,987.00	\$ 645,326.00	17	26	9	\$ 1,500,661.00	\$ 2,145,987.00	\$ 645,326.00	17	26	9
ECOLOGY CNTR.	\$ 76,615.00	\$ 271,853.00	\$ 195,238.00	5	3	(2)	\$ 76,615.00	\$ 271,853.00	\$ 195,238.00	5	3	(2)
EES	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ (32,078.24)	\$ -	\$ 32,078.24	2	0	(2)	\$ (32,078.24)	\$ -	\$ 32,078.24	2	0	(2)
UNIV. R & T	\$ 4,518,279.33	\$ 1,271,703.31	\$ (3,246,576.02)	37	32	(5)	\$ 4,518,279.33	\$ 1,271,703.31	\$ (3,246,576.02)	37	32	(5)
USTAR	\$ -	\$ 181,645.00	\$ 181,645.00	0	1	1	\$ -	\$ 181,645.00	\$ 181,645.00	0	1	1
USURF/SDL	\$ 2,519,855.00	\$ 2,528,798.26	\$ 8,943.26	8	15	7	\$ 2,519,855.00	\$ 2,528,798.26	\$ 8,943.26	8	15	7
UT TRANS. CTR.	\$ -	\$ 892,341.00	\$ 892,341.00	0	2	2	\$ -	\$ 892,341.00	\$ 892,341.00	0	2	2
UWRL	\$ 177,319.96	\$ 291,722.00	\$ 114,402.04	11	16	5	\$ 177,319.96	\$ 291,722.00	\$ 114,402.04	11	16	5
GRAND TOTAL	\$ 13,362,663.36	\$ 14,381,645.57	\$ 1,018,982.21	112	122	10	\$ 13,362,663.36	\$ 14,381,645.57	\$ 1,018,982.21	112	122	10

PERCENTAGE
CHANGE:

DOLLARS
JUL 2007 to 2008
7.63%

NUMBERS
JUL 2007 to 2008
8.93%

TOTAL DOLLARS
FY 07/08 to FY 08/09
7.63%

TOTAL NUMBERS
FY 07/08 to FY 08/09
8.93%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.