

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE

FOR PERIOD : July 2007

FY 2007/2008

COLLEGE	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2006/2007	AWARDS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG	AWARDS FY 2006/2007	AWARDS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG
AGRICULTURE	\$ 2,882,905.00	\$ 3,991,162.60	\$ 1,108,257.60	11	12	1	\$ 2,882,905.00	\$ 3,991,162.60	\$ 1,108,257.60	11	12	1
BUSINESS	\$ 501,104.00	\$ 33,282.90	\$ (467,821.10)	2	1	(1)	\$ 501,104.00	\$ 33,282.90	\$ (467,821.10)	2	1	(1)
EDUCATION	\$ 2,375,396.00	\$ 1,975,841.04	\$ (399,554.96)	14	23	9	\$ 2,375,396.00	\$ 1,975,841.04	\$ (399,554.96)	14	23	9
ENGINEERING	\$ 145,671.61	\$ 2,271,557.96	\$ 2,125,886.35	13	13	0	\$ 145,671.61	\$ 2,271,557.96	\$ 2,125,886.35	13	13	0
HASS	\$ 35,312.00	\$ 222,321.00	\$ 187,009.00	1	4	3	\$ 35,312.00	\$ 222,321.00	\$ 187,009.00	1	4	3
NAT. RESOURCES	\$ 1,228,658.00	\$ 735,806.76	\$ (492,851.24)	14	12	(2)	\$ 1,228,658.00	\$ 735,806.76	\$ (492,851.24)	14	12	(2)
SCIENCE	\$ 622,022.00	\$ 878,349.00	\$ 256,327.00	10	13	3	\$ 622,022.00	\$ 878,349.00	\$ 256,327.00	10	13	3
USURF	\$ 4,948,367.00	\$ 2,519,855.00	\$ (2,428,512.00)	14	8	(6)	\$ 4,948,367.00	\$ 2,519,855.00	\$ (2,428,512.00)	14	8	(6)
MISCELLANEOUS	\$ 1,756,108.00	\$ 767,770.00	\$ (988,338.00)	11	27	16	\$ 1,756,108.00	\$ 767,770.00	\$ (988,338.00)	11	27	16
JT. ADMIN. PROG. ADJUSTMENT	\$ (6,104.00)	\$ (33,282.90)	\$ (27,178.90)	(1)	(1)	0	\$ (6,104.00)	\$ (33,282.90)	\$ (27,178.90)	(1)	(1)	0
GRAND TOTAL	\$ 14,489,439.61	\$ 13,362,663.36	\$ (1,126,776.25)	89	112	23	\$ 14,489,439.61	\$ 13,362,663.36	\$ (1,126,776.25)	89	112	23

PERCENTAGE CHANGE:	<u>DOLLARS</u> JUL 2006 to 2007 -7.78%	<u>NUMBERS</u> JUL 2006 to 2007 25.84%	<u>TOTAL DOLLARS</u> FY 06/07 to FY 07/08 -7.78%	<u>TOTAL NUMBERS</u> FY 06/07 to FY 07/08 25.84%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

: The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: July 2007

FY 2007/2008

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2006/2007	AWARDS FY 2007/2008	TOTAL CHANGE	#s 06/07	#s 07/08	TOT CHG	AWARDS FY 2006/2007	AWARDS FY 2007/2008	TOTAL CHANGE	#s 06/07	#s 07/08	TOT CHG
AG. EXP. STA.	\$ 3,255,645.00	\$ 3,062,301.60	\$ (193,343.40)	13	11	(2)	\$ 3,255,645.00	\$ 3,062,301.60	\$ (193,343.40)	13	11	(2)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 11,920.00	\$ 246,281.00	\$ 234,361.00	1	4	3	\$ 11,920.00	\$ 246,281.00	\$ 234,361.00	1	4	3
CPD	\$ 226,399.00	\$ 1,293,428.71	\$ 1,067,029.71	6	17	11	\$ 226,399.00	\$ 1,293,428.71	\$ 1,067,029.71	6	17	11
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ -	\$ 1,500,661.00	\$ 1,500,661.00	0	17	17	\$ -	\$ 1,500,661.00	\$ 1,500,661.00	0	17	17
ECOLOGY CNTR.	\$ 104,061.00	\$ 76,615.00	\$ (27,446.00)	3	5	2	\$ 104,061.00	\$ 76,615.00	\$ (27,446.00)	3	5	2
EES	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
HIGH PERF. COMP.	\$ 503,700.00	\$ -	\$ (503,700.00)	1	0	(1)	\$ 503,700.00	\$ -	\$ (503,700.00)	1	0	(1)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
UNIV. R & T	\$ 5,347,500.00	\$ 4,486,201.09	\$ (861,298.91)	41	39	(2)	\$ 5,347,500.00	\$ 4,486,201.09	\$ (861,298.91)	41	39	(2)
USTAR	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
USURF/SDL	\$ 4,948,367.00	\$ 2,519,855.00	\$ (2,428,512.00)	14	8	(6)	\$ 4,948,367.00	\$ 2,519,855.00	\$ (2,428,512.00)	14	8	(6)
UT TRANS. CTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
UWRL	\$ 91,847.61	\$ 177,319.96	\$ 85,472.35	10	11	1	\$ 91,847.61	\$ 177,319.96	\$ 85,472.35	10	11	1
GRAND TOTAL	\$ 14,489,439.61	\$ 13,362,663.36	\$ (1,126,776.25)	89	112	23	\$ 14,489,439.61	\$ 13,362,663.36	\$ (1,126,776.25)	89	112	23

PERCENTAGE
CHANGE:

DOLLARS
JUL 2006 to 2007
-7.78%

NUMBERS
JUL 2006 to 2007
25.84%

TOTAL DOLLARS
FY 06/07 to FY 07/08
-7.78%

TOTAL NUMBERS
FY 06/07 to FY 07/08
25.84%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.